

**ATTACHMENT 1 – HISTORICAL INFORMATION<sup>1</sup>****Total for Each Quarter for a Specific SIN by Fiscal Year****SIN Number: 599 1**

<b><u>SIN Number</u></b>	<b><u>Quarter</u></b>	<b><u>Total Sales</u></b>
599-1	OCT-DEC 10	\$259,079
599-1	JAN-MAR10	\$146,381
599-1	APR-JUN- 10	\$493,683
599-1	JUL-SEP 10	\$394,044
<b><u>Total Sales FY 10</u></b>		\$1,293,187

**SIN Number 599-1 FY11**

599-1	OCT-DEC 11	\$851,761
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**Total for Each Quarter for a Specific SIN by Fiscal Year****SIN Number: 599 2**

<b><u>SIN Number</u></b>	<b><u>Quarter</u></b>	<b><u>Total Sales</u></b>
599-2	OCT-DEC 10	\$3,815,328
599-2	JAN-MAR 10	\$4,952,515
599-2	APR-JUN 10	\$4,495,515
599-2	JUL-SEP 10	\$8,351,101
<b><u>Total Sales FY 10</u></b>		\$21,614,689

**SIN Number 599-2 FY11**

599-2	OCT- DEC 11	\$6,342,793
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**Total for Each Quarter for a Specific SIN by Fiscal Year****SIN Number: 599 3**

<b><u>SIN Number</u></b>	<b><u>Quarter</u></b>	<b><u>Total Sales</u></b>
599-3	OCT-DEC 10	\$15,337,694
599-3	JAN-MAR 10	\$12,225,893
599-3	APR-JUN 10	\$14,278,466
599-3	JUL-SEP10	\$23,702,805
<b><u>Total SalesFY10</u></b>		\$65,544,858

**SIN Number 599-3 FY11**

599-3	OCT-DEC 11	\$27,577,417
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<sup>1</sup> Data are derived from the available data reported under the current TSS master contracts managed by GSA and do not represent any guarantee of any future volumes anticipated under this effort. FY10 data were revised since the initial solicitation issuance to reflect data reporting updates.

**Total for Each Quarter for a Specific SIN by Fiscal Year**

SIN Number: 599 4

<u>SIN Number</u>	<u>Quarter</u>	<u>Total Sales</u>
599-4	OCT-DEC 10	\$382,610
599-4	JAN-MAR 10	\$1,143,502
599-4	APR-JUN 10	\$3,019,447
599-4	JUL-SEP 10	\$9,078,083
<b><u>Total Sales FY10</u></b>		\$13,623,642

**SIN Number 599-4 FY11**

599-4	OCT-DEC 11	\$567,755
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**Total for Each Quarter for a Specific SIN by Fiscal Year**

SIN Number: 599 5

<u>SIN Number</u>	<u>Quarter</u>	<u>Total Sales</u>
599-5	OCT-DEC 10	\$8,883,921
599-5	JAN-MAR 10	\$9,418,610
599-5	APR-JUN 10	\$7,322,240
599-5	JUL-SEP 10	\$9,912,177
<b><u>Total SalesFY10</u></b>		\$35,536,948

**SIN Number 599-5 FY11**

599-5	OCT-DEC11	\$13,521,937
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**Total for Each Quarter for a Specific SIN by  
Fiscal Year**

SIN Number: 599 99

<u>SIN Number</u>	<u>Quarter</u>	<u>Total Sales</u>
599-99	OCT-DEC 10	\$394,239
599-99	JAN-MAR 10	\$441,375
599-99	APR-JUN 10	\$496,532
599-99	JUL-SEP 07	\$818,640
<b><u>Total SalesFY10</u></b>		2,150,786

**SIN Number  
599-99 FY11**

599-99	OCT-DEC 11	\$734,802
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**Total for Each Quarter for a Specific SIN by****Fiscal Year**

SIN Number: 599 1000

<b><u>SIN Number</u></b>	<b><u>Quarter</u></b>	<b><u>Total Sales</u></b>
599-1000	OCT-DEC 10	\$388,932
599-1000	JAN-MAR 10	\$443,933
599-1000	APR-JUN 10	\$267,623
599-1000	JUL-SEP 10	\$264,086
<b><u>Total Sales</u></b>		\$1,364,574

**SIN Number****599-1000 FY11**

<b>599-1000</b>	OCT-DEC 11	\$312,087
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**Historic Airline Data on Top Travel Vendors as reported under GSA SmartPay<sup>2</sup>**

<b>AIRLINES</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>
Alaska Airlines	\$89,298,628	\$ 97,414,993	\$98,232,337	\$ 103,079,299
America West	\$775,361	\$ 1,105	No Activity	No Activity
American Airlines	\$593,010,696	\$630,780,441	\$623,590,990	\$611,766,125
Continental	\$174,754,645	\$184,892,749	\$149,408,773	\$177,271,592
Delta	\$640,271,514	\$718,372,885	\$810,475,816	\$1,015,917,516
Northwest	\$234,688,095	\$192,984,107	\$207,918,739	\$38,220,635
Southwest	\$141,092,149	\$108,124,009	\$115,316,605	\$ 129,735,575
U.S. Airways	\$326,574,997	\$583,436,733	\$322,339,600	\$ 457,784,984
United Airlines	\$948,142,518	\$856,870,230	\$908,009,103	\$1,072,095,403
Other Airlines	\$315,093,842	\$676,535,014	\$393,802,418	\$ 471,303,762
Total Airlines	\$3,463,702,448	\$4,049,412,270	\$3,629,094,384	\$4,077,174,896

<sup>2</sup> Travel charge card performance summary and historical travel spend information is available at the <https://smartpay.gsa.gov/> web site. Information contained at the GSA SmartPay web site only provides generic travel card spend and does not further break down sales information. FY07 data are from the *Government Executive* magazine, August 15, 2008, p.32.

**Historic Car Rental Data on Top Travel Vendors as reported under GSA SmartPay<sup>3</sup>**

<b>CAR RENTALS</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>
Alamo	\$39,002,494	\$37,748,533	\$36,050,832	\$50,317,046
Avis	\$73,761,707	\$75,975,184	\$59,522,407	\$57,022,397
Budget	\$52,545,315	\$ 59,237,717	\$57,505,986	\$76,408,396
Dollar	\$24,552,944	\$ 22,918,605	\$22,456,032	\$29,997,632
Enterprise	\$68,838,082	\$ 85,716,452	\$105,538,989	\$120,199,164
Hertz	\$61,389,722	\$ 60,845,371	\$76,315,183	\$81,934,740
National	\$26,722,822	\$ 25,760,475	\$21,733,273	\$28,555,211
Thrifty	\$31,728,777	\$ 30,993,829	\$22,894,571	\$ 25,237,119
Other Car Rental Companies	\$32,429,179	\$ 40,502,452	\$147,975,813	\$ 24,468,039
Total Car Rental	\$410,971,046	\$ 439,698,622	\$549,993,089	\$494,139,748

<sup>3</sup> Ibid

**Historic Hotel Data on Top Travel Vendors as reported under GSA SmartPay<sup>4</sup>**

<b>HOTELS</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>
Adams Mark	\$4,687,753	\$1,789,220	\$84,533	No Activity
Amerisuites	\$7,079,988	\$1,634,475	\$627,685	\$699,621
Best Western	\$48,180,855	\$45,871,692	\$41,030,273	\$37,123,216
Comfort Hotel Int'l	\$52,684,769	\$55,552,820	\$48,842,361	\$44,921,050
Courtyard Inns	\$49,977,102	\$58,830,712	\$87,014,134	\$103,097,290
Crowne Plaza Hotels	\$33,256,714	\$41,924,785	\$40,657,667	\$41,034,838
Days Inn of America	\$13,289,512	\$12,151,937	\$8,254,912	\$6,520,274
Doubletree Hotel	\$34,918,743	\$45,221,020	\$42,329,633	\$44,559,106
Embassy Suites	\$77,361,718	\$93,402,744	\$117,208,781	\$99,562,203
Fairfield Inn	NA	\$33,011,923	\$31,529,444	\$30,425,109
Hampton Inns	\$59,097,341	\$97,134,111	\$93,300,694	\$107,135,539
Hilton Hotels/Inn	\$95,936,895	\$108,490,563	\$152,665,431	\$186,455,475
Holiday Inn	\$138,961,962	\$170,325,093	\$155,727,775	\$153,197,591
Homewood Suites	\$29,602,431	\$51,212,409	\$65,204,465	\$80,362,174
Hyatt Hotels/Int'l	\$43,925,405	\$58,108,483	\$66,792,591	\$70,543,849
La Quinta Motor Inns	\$9,565,951	\$20,747,822	\$16,436,135	\$13,613,617
Marriott	\$141,335,234	\$199,833,697	\$214,602,131	\$85,773,059
Omni Int'l	\$9,611,712	\$11,432,944	\$11,803,455	\$14,598,353
Quality Int'l	\$17,035,753	\$22,430,927	\$17,264,102	\$13,809,957
Radisson Hotels	\$33,995,563	\$27,846,651	\$22,227,934	\$21,563,200
Ramada Inns	\$20,378,135	\$16,373,107	\$11,745,812	\$10,445,314
Renaissance Hotels	\$23,635,115	\$15,792,807	\$3,544,093	\$26,793,200
Residence Inn	\$105,138,865	\$184,797,216	\$201,956,049	\$73,127,716
Sheraton	\$59,780,532	\$73,607,584	\$72,137,261	\$78,859,896
Westin Hotels	\$20,289,475	\$26,077,238	\$30,789,007	\$33,883,578
Wyndham Hotels	\$18,108,242	\$8,742,895	\$8,605,572	\$7,163,636
Other Hotels	\$867,446,411	\$506,191,644	\$1,006,412,753	\$1,542,005,394
<b>Total Hotels</b>	<b>\$1,990,632,388</b>	<b>\$1,988,536,534</b>	<b>\$2,568,794,699</b>	<b>\$2,927,274,268</b>

<sup>4</sup> Ibid